

Fiscal Year 2005 Budget Hearing

1/10/2004
8:00 AM to 12:30 PM
RM. 204
Town Hall

Meeting called by:
Walter Foster,
Chairman Board of
Selectmen

Type of meeting:
Board of Selectmen

Please bring:
Budget Materials

Agenda

Coffee		7:45 – 8:00 AM
Convene Meeting	Walter Foster	8:00 – 8:05 AM
General Overview	Don Johnson	8:05 – 8:15 AM
Highway and NESWC: {Steve Barrett and John Murray will be available to address questions concerning fund balance; Loader Replacement;Sweeper Replacement;Tractor for a tractor trailer rig and the Bobcat request.	David Brown	8:15 – 8:30 AM
Information Technology	Mark Hald	8:30 - 8:40 AM
Finance; {the Finance Director will provide an overview of Finance Department Operations (Finance, Treasury, Collector, Accounting, Assessing and Town Clerk) The Finance Director will specifically address the Finance Director's budget; the Treasurer's and Collectors Budget; and the need for additional personnel.	Steve Barrett	8:40 – 9:00 AM
Accounting	Karen Kucala	9:00 -9:10 AM
Town Clerk and Elections	Ed Ellis	9:10 – 9:20 AM
Assessing	Brian McMullin	9:20 – 9:30 AM
Citizens' Library	Regina Tichler	9:30 – 9:40 AM
COA: {COA Van Enterprise}	Jean Flemming	9:40 – 9:50 AM
Break		9:50 – 10:00 AM
Police:	Frank Widmayer	10:00 – 10:10 AM
Dispatchers for the new Public Safety Building	Frank Widmayer & Bob Craig	10:10 – 10:15 AM

Fire: {Fire Alarm Revolving including replacement of Fire Alarm Bucket Truck and Ambulance Fee Revolving including Replacement of Engine 23.	Bob Craig	10:15 – 10:25 AM
Natural Resources/Recreation/Cemetery	Tom Tidman	10:25 – 10:35 AM
Memorial Library	Marcia Rich	10:35 – 10:45 AM
Municipal Properties	Dean Charter	10:45 – 10:55 AM
Engineering	David Abbt	10:55 – 11:05 AM
Manager	Don Johnson	11:05 – 11:15 AM
Break		11:25 – 11:40 AM
HR and Emergency Management	John Murray	11:15 – 11:25 AM
Health/Nursing: {Septage Enterprise Fund; Sealer of Weights and Measures; Food Service Inspections; Hazardous Material Inspections; Sewer Expansion}	Doug Halley	11:55 – 12:10 PM
Planning: {The Assabet River Rail Trail request has been removed by the Board of Selectmen}	Roland Bartl	12:10 – 12:20 PM
Building/ZBA { Building revolving Fund}	Garry Rhodes	12:20 – 12:30 PM
Additional Information		
Special notes: Coffee, tonic and pastries will be provided.		